Administrative Services - Inland Fisheries and Wildlife 0530

Policy Committee: IN	Vote:	AFA Committee: U	JNK Vote	e:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding through a maintain costs within available resource		ormation Technology rela	ted services to		Initiative: Reduces funding the maintain costs within available	=	of Office of Information Technology	services to	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$38,500)	All Other			\$0	(\$38,500)
GENERAL FUND TOTAL			\$0	(\$38,500)	GENERAL FUND TOTAL		_	\$0	(\$38,500)
Administrative Services - Inland Fis	heries and Wildlife 0530	1			Administrative Services - In	nland Fisheries and Wildlife	e 0530		
Policy Committee: IN	Vote:	AFA Committee: U	JNK Vote	: :	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding through a maintain costs within available resource		urces Services Center rela	ated services to		Initiative: Reduces funding the maintain costs within available	_	of Natural Resources Services Center	services to	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$25,671)	All Other			\$0	(\$25,671)
GENERAL FUND TOTAL			\$0	(\$25,671)	GENERAL FUND TOTAL		_	\$0	(\$25,671)
Administrative Services - Inland Fis	heries and Wildlife 0530)			Administrative Services - In	nland Fisheries and Wildlife	e 0530		
Policy Committee: IN	Vote:	AFA Committee:	N Vote	: :	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for increase	sed electrical costs.				Initiative: Provides funding f	for increased electrical costs.			
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$10,238	\$10,238	All Other			\$10,238	\$10,238
GENERAL FUND TOTAL			\$10,238	\$10,238	GENERAL FUND TOTAL		_	\$10,238	\$10,238
Boating Access Sites 0631					Boating Access Sites 0631				
Policy Committee: IN	Vote:	AFA Committee:	N Vote	e:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding to establis Boat Launch Facilities Fund account a program and Support Landowners Pro	nd to increase allocation i	-			_	account and to increase allocation	n in the Fish Hatchery Maintenance For ation in the Endangered Nongame Op		
OTHER SPECIAL REVENUE FUN	NDS		2007-08	2008-09	OTHER SPECIAL REVE	NUE FUNDS		2007-08	2008-09
All Other			\$1,500	\$6,000	All Other			\$1,500	\$6,000
OTHER SPECIAL REVENUE FUND	OS TOTAL		\$1,500	\$6,000	OTHER SPECIAL REVENU	UE FUNDS TOTAL	_	\$1,500	\$6,000

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Departmentwide Inland Fisheries and Wildlife 0600				Departmentwide Inland Fisheri	es and Wildlife 0600			
Policy Committee: IN Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN Vot	te:
Initiative: Transfers one Public Service Manager I position, or and one Game Warden Sergeant position from the Departmen the Enforcement Operations - Inland Fisheries and Wildlife pu	twide Inland Fisheries and Wildlife	program to		Initiative: Transfers one Public Se and one Game Warden Sergeant p the Enforcement Operations - Inla	osition from the Departr	mentwide Inland Fisheries an	nd Wildlife program to	
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT		0	(4.000)	POSITIONS - LEGISLATI	IVE COUNT		0.000	(4.000)
Personal Services		\$0	(\$352,486)	Personal Services			\$0	(\$352,486)
All Other		\$0	(\$68,896)	All Other			\$0	(\$68,896)
GENERAL FUND TOTAL		\$0	(\$421,382)	GENERAL FUND TOTAL			\$0	(\$421,382)
Endangered Nongame Operations 0536				Endangered Nongame Operation	ons 0536			
Policy Committee: UNK Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN Vot	te:
Initiative: Eliminates one Biologist I position to maintain cost	s within available resources.			Initiative: Eliminates one Biologis	st I position to maintain o	costs within available resource	ces.	
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT		0	(1.000)	POSITIONS - LEGISLATI	IVE COUNT		0.000	(1.000)
Personal Services		\$0	(\$17,577)	Personal Services			\$0	(\$17,577)
GENERAL FUND TOTAL	_	\$0	(\$17,577)	GENERAL FUND TOTAL			\$0	(\$17,577)
FEDERAL EXPENDITURES FUND		2007-08	2008-09	FEDERAL EXPENDITURES I	FUND		2007-08	2008-09
Personal Services		\$0	(\$52,175)	Personal Services			\$0	(\$52,175)
FEDERAL EXPENDITURES FUND TOTAL	_	\$0	(\$52,175)	FEDERAL EXPENDITURES FU	IND TOTAL		\$0	(\$52,175)
Endangered Nongame Operations 0536				Endangered Nongame Operation	ons 0536			
Policy Committee: IN Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN Vot	te:
Initiative: Provides funding for the approved reorganization o position.	f one Biology Specialist position to	one Biologist I		Initiative: Provides funding for th position.	e approved reorganizatio	n of one Biology Specialist p	position to one Biologist I	1
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09
Personal Services		\$804	\$3,885	Personal Services			\$804	\$3,885
All Other		\$80	\$355	All Other			\$80	\$355

OTHER SPECIAL REVENUE FUNDS TOTAL

\$884

\$4,240

\$4,240

\$884

OTHER SPECIAL REVENUE FUNDS TOTAL

Endangered Fongame Operations 6556			Endangered Poliganic Operation	3 0330			
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame oprogram and Support Landowners Program.			Initiative: Provides funding to estab Boat Launch Facilities Fund accour program and Support Landowners I	nt and to increase alloca			
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09
All Other	\$1,000	\$4,000	All Other			\$1,000	\$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,000	\$4,000	OTHER SPECIAL REVENUE FU	NDS TOTAL	-	\$1,000	\$4,000
Endangered Nongame Operations 0536			Endangered Nongame Operation	s 0536			
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtail Financial Order $003806 \; F8$.	lments ordered in		Initiative: Reduces funding by mans Financial Order 003806 F8.	aging vacant positions.	This initiative relates to the curtailm	nents ordered in	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	(\$8,500)	\$0	Personal Services			(\$8,500)	\$0
GENERAL FUND TOTAL	(\$8,500)	\$0	GENERAL FUND TOTAL		-	(\$8,500)	\$0
Enforcement Operations - Inland Fisheries and Wildlife 0537			Enforcement Operations - Inland	Fisheries and Wildlife	2 0537		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers 50% of 6 Game Warden positions, one Game Warden Investigator positions Associate II positions from 100% General Fund to 50% General Fund and 50% Federal Expetransfers one Game Warden Investigator position from 45% General Fund and 55% Federal Fund 100% General Fund and uses savings to provide funding for Central Fleet Management lea	enditures Fund and Expenditures Fund		Initiative: Transfers 50% of 6 Game Associate II positions from 100% C transfers one Game Warden Investi to 100% General Fund and uses sav	General Fund to 50% Ge gator position from 45%	neral Fund and 50% Federal Expen 6 General Fund and 55% Federal Ex	ditures Fund and spenditures Fund	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	(\$284,014)	(\$291,402)	Personal Services			(\$284,014)	(\$291,402)
All Other	\$284,014	\$291,402	All Other			\$284,014	\$291,402
GENERAL FUND TOTAL	\$0	\$0	GENERAL FUND TOTAL		-	\$0	\$0
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FU	JND		2007-08	2008-09
Personal Services	\$284,014	\$291,402	Personal Services			\$284,014	\$291,402
FEDERAL EXPENDITURES FUND TOTAL	\$284,014	\$291,402	FEDERAL EXPENDITURES FUN	ND TOTAL	-	\$284,014	\$291,402
Enforcement Operations - Inland Fisheries and Wildlife 0537			Enforcement Operations - Inland	Fisheries and Wildlife	2 0537		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	

Endangered Nongame Operations 0536

Endangered Nongame Operations 0536

Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game Warden position and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlife program to the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function with funding.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4.000
Personal Services	\$0	\$352,486
All Other	\$0	\$68,896
GENERAL FUND TOTAL	\$0	\$421,382

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates one Office Associate II position. This initiative relates to the curtailments ordered in

Initiative: Eliminates one Office Associate II position. This initiative relates to the curtailments ordered Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$31,076)	(\$61,194)
GENERAL FUND TOTAL	(\$31,076)	(\$61.194)

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$40,500)	\$0
GENERAL FUND TOTAL	(\$40,500)	\$0

Fisheries and Hatcheries Operations 0535

Policy Committee: UNK Vote: AFA Committee: UNK Vo

Initiative: Eliminates one Fish Culture Supervisor position and reduces the weeks of one Fish Culturist position from 52 weeks to 30 weeks and reduces All Other as a result of closing the State Fish Hatchery in Phillips, Maine to maintain costs within available resources.

Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game Warden position and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlife program to the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function with funding.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000
Personal Services	\$0	\$352,486
All Other	\$0	\$68,896
GENERAL FUND TOTAL	\$0	\$421,382
Enforcement Operations Inland Fisheries and Wildlife 0527		

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates one Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$31,076)	(\$61,194)
GENERAL FUND TOTAL	(\$31,076)	(\$61,194)

Enforcement Operations - Inland Fisheries and Wildlife 0537

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$40,500)	\$0
GENERAL FUND TOTAL	(\$40,500)	\$0

Fisheries and Hatcheries Operations 0535

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates one Fish Culture Supervisor position and reduces the weeks of one Fish Culturist position from 52 weeks to 30 weeks and reduces All Other as a result of closing the State Fish Hatchery in Phillips, Maine to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIV	E COUNT		0.000	(1.000)
POSITIONS - FTE COUNT	0	(0.423)	POSITIONS - FTE COUNT			0.000	(0.423)
Personal Services	\$0	(\$99,467)	Personal Services			\$0	(\$99,467)
All Other	\$0	(\$6,366)	All Other			\$0	(\$6,366)
GENERAL FUND TOTAL	\$0	(\$105,833)	GENERAL FUND TOTAL		,	\$0	(\$105,833)
Fisheries and Hatcheries Operations 0535			Fisheries and Hatcheries Operation	ons 0535			
Policy Committee: IN Vote: AFA Committee: U	UNK Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in that and Education Division program.	Culture Supervisor in the Fisheries and		Initiative: Provides funding for the a range 16, 6 Fish Culture Assistant S positions from range 21 to range 23 Hatcheries Operations program and and Education Division program.	upervisor positions fro and one Clerk IV posi	om range 16 to range 18, 9 Fish Cul- ition from range 15 to range 18 in the	ture Supervisor te Fisheries and	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	\$0	\$124,597	Personal Services			\$0	\$124,597
GENERAL FUND TOTAL	\$0	\$124,597	GENERAL FUND TOTAL			\$0	\$124,597
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FU	ND		2007-08	2008-09
Personal Services	\$1,094	\$2,010	Personal Services			\$1,094	\$2,010
FEDERAL EXPENDITURES FUND TOTAL	\$1,094	\$2,010	FEDERAL EXPENDITURES FUN	D TOTAL	•	\$1,094	\$2,010
Fisheries and Hatcheries Operations 0535			Fisheries and Hatcheries Operation	ons 0535			
Policy Committee: IN Vote: AFA Committee: I	N Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Mainten Boat Launch Facilities Fund account and to increase allocation in the Endangered Nonga program and Support Landowners Program.			Initiative: Provides funding to estab Boat Launch Facilities Fund accoun program and Support Landowners P	t and to increase alloca	<u> </u>		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09
All Other	\$5,000	\$20,000	All Other			\$5,000	\$20,000
Capital Expenditures	\$258,000	\$0	Capital Expenditures			\$258,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$263,000	\$20,000	OTHER SPECIAL REVENUE FUN	NDS TOTAL	•	\$263,000	\$20,000
Licensing Services - Inland Fisheries and Wildlife 0531			Licensing Services - Inland Fisher	ries and Wildlife 0531	I		
Policy Committee: UNK Vote: AFA Committee: U	UNK Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding through the elimination of the durable any-deer permit tag to available resources.	maintain costs within		Initiative: Reduces funding through available resources.	the elimination of the	durable any-deer permit tag to mair	ntain costs within	

GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$40,000)	All Other			\$0	(\$40,000)
GENERAL FUND TOTAL	\$0	(\$40,000)	GENERAL FUND TOTAL			\$0	(\$40,000)
Licensing Services - Inland Fisheries and Wildlife 0531			Licensing Services - Inland Fisher	eries and Wildlife 0531			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for Maine Online Sportsman Electronic Services (MOSES) enhance maintain costs within available resources.	ements to		Initiative: Reduces funding for Ma maintain costs within available res	•	ectronic Services (MOSES) enhance	ments to	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$50,000)	All Other			\$0	(\$50,000)
GENERAL FUND TOTAL	\$0	(\$50,000)	GENERAL FUND TOTAL		_	\$0	(\$50,000)
Licensing Services - Inland Fisheries and Wildlife 0531			Licensing Services - Inland Fishe	eries and Wildlife 0531			
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailm Financial Order $003806F8$.	ents ordered in		Initiative: Reduces funding by mar Financial Order 003806 F8.	naging vacant positions. T	his initiative relates to the curtailme	ents ordered in	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	(\$25,000)	\$0	Personal Services			(\$25,000)	\$0
GENERAL FUND TOTAL	(\$25,000)	\$0	GENERAL FUND TOTAL		_	(\$25,000)	\$0
Office of the Commissioner - Inland Fisheries and Wildlife 0529			Office of the Commissioner - Inla	and Fisheries and Wildl	ife 0529		
Policy Committee: IN Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote: 9-0	AFA Committee: IN	Vote:	
Initiative: Reduces funding by reducing the number of advisory meetings by at least 2 to maint available resources.	ain costs within		Initiative: Reduces funding by reduavailable resources.	ucing the number of advis	ory meetings by at least 2 to mainta	in costs within	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	\$0	(\$1,000)	Personal Services			\$0	(\$1,000)
All Other	\$0	(\$1,000)	All Other			\$0	(\$1,000)
GENERAL FUND TOTAL	\$0	(\$2,000)	GENERAL FUND TOTAL			\$0	(\$2,000)
Office of the Commissioner - Inland Fisheries and Wildlife 0529			Office of the Commissioner - Inla	and Fisheries and Wildl	ife 0529		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote: 9-0	AFA Committee: IN	Vote:	
Initiative: Reduces funding by reducing the number of public hearings by at least 3 to maintain available resources.	costs within		Initiative: Reduces funding by reduavailable resources.	ucing the number of publi	c hearings by at least 3 to maintain of	costs within	

GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$6,000)	All Other			\$0	(\$6,000)
GENERAL FUND TOTAL	\$0	(\$6,000)	GENERAL FUND TOTAL		-	\$0	(\$6,000)
Office of the Commissioner - Inland Fisheries and Wildlife 0529			Office of the Commissioner - Inland I	Fisheries and Wildlife	0529		
Policy Committee: IN Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote: 9-0	AFA Committee: IN	Vote:	
Initiative: Reduces funding as a result of combining ATV, boating and snowmobile law books open water fishing and ice fishing law books and publishing each set of combined law books e This initiative relates to the curtailments ordered in Financial Order 003806 F8.	_		Initiative: Reduces funding as a result o open water fishing and ice fishing law b This initiative relates to the curtailment:	oooks and publishing ea	ch set of combined law books e	_	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	(\$12,000)	(\$25,000)	All Other			(\$12,000)	(\$25,000)
GENERAL FUND TOTAL	(\$12,000)	(\$25,000)	GENERAL FUND TOTAL		-	(\$12,000)	(\$25,000)
Office of the Commissioner - Inland Fisheries and Wildlife 0529			Office of the Commissioner - Inland I	Fisheries and Wildlife	0529		
Policy Committee: UNK Vote: AFA Committee: IN	Vote:	Original	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	Original
Initiative: Transfers one Chief Planner position from 100% General Fund in the Office of the CIF&W program to 75% Federal Expenditures Fund and 25% General Fund in the Resource Ma Services - IF&W program.			Initiative: Transfers one Chief Planner p IF&W program to 75% Federal Expend Services - IF&W program.				
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIVE C	OUNT		0.000	(1.000)
Personal Services	\$0	(\$67,682)	Personal Services			\$0	(\$67,682)
GENERAL FUND TOTAL	\$0	(\$67,682)	GENERAL FUND TOTAL		-	\$0	(\$67,682)
Public Information and Education, Division of 0729			Public Information and Education, D	Division of 0729			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding by no longer publishing the Maine Fish and Wildlife Magazine.			Initiative: Reduces funding by no longe	er publishing Maine Fish	n and Wildlife Magazine.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$15,000)	All Other			\$0	(\$15,000)
GENERAL FUND TOTAL	\$0	(\$15,000)	GENERAL FUND TOTAL		-	\$0	(\$15,000)
Public Information and Education, Division of 0729			Public Information and Education, D	Division of 0729			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for public service announcements through sponsorship of some Ma Broadcasting Network programs.	ine Public		Initiative: Reduces funding for public so Broadcasting Network programs.	ervice announcements t	hrough sponsorship of some Ma	aine Public	

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$6,600)	All Other	\$0	(\$6,600)
GENERAL FUND TOTAL	\$0	(\$6,600)	GENERAL FUND TOTAL	\$0	(\$6,600)
Public Information and Education, Division of 0729			Public Information and Education, Division of 0729		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding by no longer contracting with URSUS for advertisements on a web-television program "Wildfire" and to have a forum for department programs through 4 Wildfire			Initiative: Reduces funding by no longer contracting for advertisements on a website and the "Wildfire" and to have a forum for department programs through 4 Wildfire shows.	television program	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$22,500)	All Other	\$0	(\$22,500)
GENERAL FUND TOTAL	\$0	(\$22,500)	GENERAL FUND TOTAL	\$0	(\$22,500)
Public Information and Education, Division of 0729			Public Information and Education, Division of 0729		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding by no longer purchasing the department's recognition prints to main within available resources.	atain costs		Initiative: Reduces funding by no longer purchasing the department's recognition prints to ma within available resources.	intain costs	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,060)	All Other	\$0	(\$3,060)
GENERAL FUND TOTAL	\$0	(\$3,060)	GENERAL FUND TOTAL	\$0	(\$3,060)
Public Information and Education, Division of 0729			Public Information and Education, Division of 0729		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding by reducing out-of-state trade shows from 7 to 4 each year to maint available resources.	ain costs within		Initiative: Reduces funding by reducing out-of-state trade shows from 7 to 4 each year to mai available resources.	ntain costs within	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$8,000)	All Other	\$0	(\$8,000)
GENERAL FUND TOTAL	\$0	(\$8,000)	GENERAL FUND TOTAL	\$0	(\$8,000)
Public Information and Education, Division of 0729			Public Information and Education, Division of 0729		
Policy Committee: IN Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Pub and Education Division program.	re Supervisor Fisheries and	Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Peand Education Division program.	lture Supervisor he Fisheries and		

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$5,740	Personal Services	\$0	\$5,740
GENERAL FUND TOTAL	\$0	\$5,740	GENERAL FUND TOTAL	\$0	\$5,740
Public Information and Education, Division of 0729			Public Information and Education, Division of 0729		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding for increased electrical costs.			Initiative: Provides funding for increased electrical costs.		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,094	\$1,094	All Other	\$1,094	\$1,094
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,094	\$1,094	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,094	\$1,094
Resource Management Services - Inland Fisheries and Wildlife 0534			Resource Management Services - Inland Fisheries and Wildlife 0534		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers one Chief Planner position from 100% General Fund in the Office of the Co IF&W program to 75% Federal Expenditures Fund and 25% General Fund in the Resource Mar Services - IF&W program.			Initiative: Transfers one Chief Planner position from 100% General Fund in the Office of the CIF&W program to 75% Federal Expenditures Fund and 25% General Fund in the Resource Ma Services - IF&W program.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$16,920	Personal Services	\$0	\$16,920
GENERAL FUND TOTAL	\$0	\$16,920	GENERAL FUND TOTAL	\$0	\$16,920
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$50,762	Personal Services	\$0	\$50,762
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$50,762	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$50,762
Resource Management Services - Inland Fisheries and Wildlife 0534			Resource Management Services - Inland Fisheries and Wildlife 0534		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Eliminates 2 Conservation Aide positions and one Customer Representative Assistant result of closing the Steve Powell Wildlife Management Area on Swan Island to overnight camp initiative will also result in a reduction in General Fund undedicated revenue of \$6,000 in fiscal	ping. This		Initiative: Eliminates 2 Conservation Aide positions and one Customer Representative Assistar result of closing the Steve Powell Wildlife Management Area on Swan Island to overnight cam initiative will also result in a reduction in General Fund undedicated revenue of \$6,000 in fisca	ping. This	

GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services Revenue GENERAL FUND TOTAL GENERAL FUND REVENUE FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL	2007-08 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2008-09 (0.991) (\$21,786) (\$6,000) (\$21,786) (\$6,000) 2008-09 (\$5,953)	GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services Revenue GENERAL FUND TOTAL GENERAL FUND REVENUE FEDERAL EXPENDITURES FUND Personal Services FEDERAL EXPENDITURES FUND TOTAL	2007-08 0.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2008-09 (0.991) (\$21,786) (\$6,000) (\$21,786) (\$6,000) 2008-09 (\$5,953)
Resource Management Services - Inland Fisheries and Wildlife 0534	40	(\$0,700)	Resource Management Services - Inland Fisheries and Wildlife 0534	Ψ0	(\$3,733)
Policy Committee: IN Vote: AFA Committee: UNK Initiative: Eliminates one Office Assistant II position to maintain costs within available resource.	Vote:		Policy Committee: IN Vote: AFA Committee: IN Initiative: Eliminates one Office Assistant II position to maintain costs within available resources.	Vote:	
GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services GENERAL FUND TOTAL Resource Management Services - Inland Fisheries and Wildlife 0534	2007-08 0 \$0 \$0	2008-09 (1.000) (\$48,960) (\$48,960)	GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services GENERAL FUND TOTAL Resource Management Services - Inland Fisheries and Wildlife 0534	0.000 \$0 \$0	2008-09 (1.000) (\$48,960) (\$48,960)
Policy Committee: IN Vote: AFA Committee: IN Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailm Financial Order 003806 F8.	Vote: nents ordered in		Policy Committee: IN Vote: AFA Committee: IN Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments of Financial Order 003806 F8.	Vote: ordered in	
GENERAL FUND Personal Services	2007-08 (\$20,000)	2008-09 \$0	GENERAL FUND Personal Services (5)	2007-08 (\$20,000)	2008-09 \$0
GENERAL FUND TOTAL	(\$20,000)	\$0	GENERAL FUND TOTAL	(\$20,000)	\$0
Resource Management Services - Inland Fisheries and Wildlife 0534			Resource Management Services - Inland Fisheries and Wildlife 0534		
Policy Committee: Vote: AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: AMD Initiative: Provides an allocation for 2 Conservation Aide positions and one Customer Representative I position at the Steve Powell Wildlife Management Area on Swan Island.	Vote: e Assistant	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$0	Personal Services	\$0	\$5,953
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,953

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	0.991
Personal Services	\$0	\$0	Personal Services	\$0	\$21,786
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$21,786
Support Landowners Program 0826			Support Landowners Program 0826		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote	:
Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Oprogram and Support Landowners Program.			Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenanc Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame program and Support Landowners Program.		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$2,500	\$10,000	All Other	\$2,500	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,500	\$10,000	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,500	\$10,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$126,838)	(\$401,868)	General Fund Cost (Savings)	(\$126,838)	(\$401,868)
Federal Expenditures Fund Cost (Savings)	\$285,108	\$286,046	Federal Expenditures Fund Cost (Savings)	\$285,108	\$291,999
Other Special Revenue Funds Cost (Savings)	\$269,978	\$45,334	Other Special Revenue Funds Cost (Savings)	\$269,978	\$67,120
DEPARTMENT TOTAL - ALL FUNDS	\$428,248	(\$70,488)	DEPARTMENT TOTAL - ALL FUNDS	\$428,248	(\$42,749)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Public Information and Education, Division of 0729

Public Information and Education, Division of 0729

Policy Committee: IN	Vote:	AFA Committee:	UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: RECLASSIFICATIONS						Initiative: RECLASSIFICATIONS					
OTHER SPECIAL REVENUE FUNI	DS			2007-08	2008-09	OTHER SPECIAL REVENUE FO	UNDS			2007-08	2008-09
Personal Services				\$11,952	\$11,525	Personal Services				\$11,952	\$11,525
All Other				\$1,300	\$1,300	All Other				\$1,300	\$1,300
OTHER SPECIAL REVENUE FUNDS	STOTAL		_	\$13,252	\$12,825	OTHER SPECIAL REVENUE FUN	NDS TOTAL		_	\$13,252	\$12,825

Enforcement Operations - Inland Fisheries and Wildlife 0537

accordance with Public Law 2007, chapter 240, Part QQQ.

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
to contracts with ou	tside vendor	~	and coordinating dual mission livings on maintenance and fur chapter 240, Part QQQ.		-	
GENERAL FUND					2007-08	2008-09
All Other					\$0	(\$14,103
GENERAL FUND	TOTAL				\$0	(\$14,103
Licensing Services	- Inland Fis	sheries and Wildlife 053	1			
Policy Committee:	OUT	Vote:	AFA Committee:	UNK	Vote:	
any deer and moose	permit lotte	ries and eliminating costs	d reduces funding by migrating associated with printing and the with Public Law 2007, cha	mailing pe	ermit	
GENERAL FUND					2007-08	2008-09
POSITIONS	- LEGISLA	ΓΙVE COUNT			0	(1.000
Personal Serv	rices				\$0	(\$54,900
All Other					\$0	(\$120,000)
GENERAL FUND	TOTAL				\$0	(\$174,900
Licensing Services	- Inland Fis	sheries and Wildlife 053	1			
Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
500 to become MOS	SES agents a		nts with annual number of lic cost associated with off-line a er 240, Part QQQ.			
GENERAL FUND					2007-08	2008-09
All Other					\$0	(\$72,000
GENERAL FUND	TOTAL				\$0	(\$72,000
Office of the Comm	nissioner - I	nland Fisheries and Wi	ldlife 0529			
D-1: C:#	OUT	Vote:	AFA Committee:	UNK	Vote:	
Policy Committee:						

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Enforcement Operations - Inland Fisheries and Wildlife 0537

accordance with Public Law 2007, chapter 240, Part QQQ.

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
to contracts with out	tside vendors f	-	and coordinating dual mission wings on maintenance and fundanter 240, Part QQQ.	-	~	
GENERAL FUND					2007-08	2008
All Other					\$0	(\$14,1
GENERAL FUND	ГОТАL				\$0	(\$14,10
Licensing Services	- Inland Fish	eries and Wildlife 053	1			
Policy Committee:	OUT	Vote:	AFA Committee:	IN	Vote:	
any deer and moose	permit lotterie	es and eliminating costs	reduces funding by migratin associated with printing and e with Public Law 2007, cha	mailing p	ermit	
GENERAL FUND					2007-08	2008
POSITIONS -	- LEGISLATI	VE COUNT			0.000	(1.0
Personal Serv	ices				\$0	(\$54,9
All Other					\$0	(\$120,00
GENERAL FUND	ГОТАL				\$0	(\$174,90
Licensing Services	- Inland Fish	eries and Wildlife 053	1			
Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
500 to become MOS	SES agents and		nts with annual number of lic cost associated with off-line at r 240, Part QQQ.			
GENERAL FUND					2007-08	2008
All Other					\$0	(\$72,0
GENERAL FUND	ГОТАL				\$0	(\$72,0
Office of the Comn	nissioner - Inl	and Fisheries and Wil	dlife 0529			
Policy Committee:	OUT	Vote:	AFA Committee:	IN	Vote:	
	~ .		at that everyone who applies a		~	

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$40,000)	All Other	\$0	(\$40,000)
GENERAL FUND TOTAL	\$0	(\$40,000)	GENERAL FUND TOTAL	\$0	(\$40,000)
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$301,003)	General Fund Cost (Savings)	\$0	(\$301,003)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$301,003)	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$301,003)

Resource Management Services - Inland Fisheries and Wildlife 0534

Policy Committee: Vote: AFA Committee:

Vote:

Policy Committee: UNK

Vote:

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Resource Management Services - Inland Fisheries and Wildlife 0534

AFA Committee: AMD

Vote:

Initiative: Part KKKK-1. Authorizes additional fees as dedicated revenue to make Swan Island self-supporting.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Revenue	\$0	\$0	Revenue	\$0	\$21,786
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0	OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$21,786